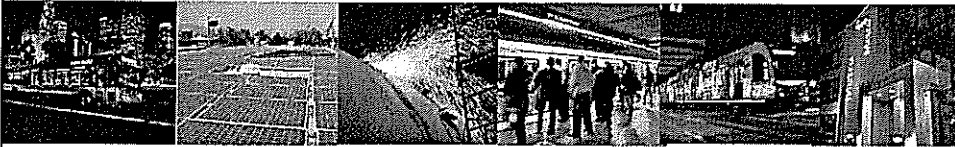


Los Angeles County  
Metropolitan Transportation Authority

## SB 375: Transportation Planning & Funding

San Gabriel Valley COG

June 11, 2009



Ernest T. Morales  
Deputy Executive Officer



**Metro**

## So, where is Metro on SB 375?

Key issues:

1. What are the targets?
2. What resources are available to meet the targets?
3. What is the liability?

Evolving Issues:

1. State objectives are not yet fully defined
2. Metro does not want to prejudge options available to sub-regions and cities
3. Partnership with SCAG and cities continues to evolve on AB 32 and SB 375



**Metro**

## Transportation Funding Challenge

- State funding for transit is decreasing
- Local sales tax revenues have declined
- Federal funding is up in the air
- Measure R freezes bus/rail fares for 1 yr, maintains discounted fare rates for disabled, students and seniors for 5 yrs
- SB 375 implementation assumes achieving targets will require increased investment



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## What Funding Resources are Available?

- Call for projects
- Measure R
- Long Range Plan
- Other sources



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## Continue to fund – “Call for Projects”

- The 2009 “Call for Projects” application process encourages (by awarding extra points) for projects that integrate sustainability
- Eligible Projects
  - Regional Surface Transportation Improvements
  - Signal Synchronization & Bus Speed Improvements
  - Transportation Demand Management
  - Bikeway Improvements
  - Pedestrian Improvements
- Actual funding amount has not been approved by Metro Board

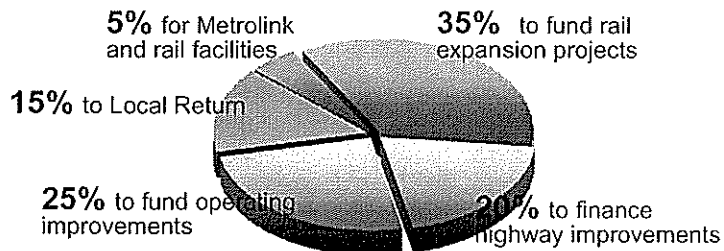


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## Measure R

### Measure R

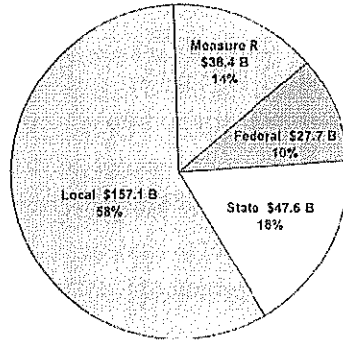
½ cent sales tax - 30 years – \$40 billion  
funds new or accelerates existing capital bus, rail  
and transportation projects – Not all projects in  
SCAG model



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## Long Range Plan: Updated Forecast of Sources

Metro Long Range Transportation Plan Update  
2040 Baseline, June 2009  
Summary of Fund Sources



\$270.8 Billion Total  
FY 2005 - FY 2040



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## Long Range Plan: Updated Forecast of Sources

Sources Assumption Changes Since Last Update  
FY 2005-2040 (billions)

Source	Prior Forecast (Jan '09)	Current Forecast (June '09)	Change (Jan - June)	Percent Change
Local	\$ 201.4	\$ 195.4	(\$ 6.0)	(3.0%)
State *	\$ 48.4	\$ 47.6	(\$ 0.8)	(1.7%)
Federal	\$ 25.2	\$ 27.8	\$ 2.6	10.3%
<b>Total</b>	<b>\$ 275.0</b>	<b>\$ 270.8</b>	<b>(\$ 4.2)</b>	<b>(1.5%)</b>

\* Decrease in State sources due to further transit operating fund reductions.



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## Long Range Plan: Transit Operations Detail

Use (\$'s in Billions)	Total Jan '09	Total June '09	Change (Jan - June)	Comments
Metro Bus Operations	\$ 51.8	\$ 51.2	(\$ 0.7)	Recession
Muni & Non-Metro Bus Ops. (w/ MOSIP & Local Return)	\$ 26.4	\$ 25.1	(\$ 1.3)	Recession
Parallel ADA Services (ASI)	\$ 5.5	\$ 5.1	(\$ 0.4)	Issue: High ADA Cost Growth
Other Paratransit	\$ 2.1	\$ 2.0	(\$ 0.1)	TDA Art. 8 Down
Subtotal Bus	\$ 85.8	\$ 83.5	(\$ 2.3)	
Metro Rail Operations	\$ 18.7	\$ 18.7	-	
Metrolink	\$ 3.8	\$ 4.3	\$ 0.5	Fare Revenue
Subtotal Rail	\$ 22.5	\$ 23.0	\$ 0.5	
<b>GRAND TOTAL</b>	<b>\$ 108.3</b>	<b>\$ 106.5</b>	<b>(\$ 1.8)</b>	

TDA = Federal Americans with Disabilities Act



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## Metro's Ongoing Role

In a period of uncertainty – Metro will continue to:

- Work with SCAG to include all of Measure R projects in their model
- Support SCAG sponsored AB 1403 (will provide TDA funds for SB 375 planning)
- Lobby for more federal and state funding to help fund sustainable transportation projects
- Continue to partner with SCAG and sub-regions on working through the SB 375 process



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## Questions?

